

FORMAT A

S.No	Form Reference	Track Name	Format Number	Project Component Name	Cost Excluding Taxes		Cost Inclusive of Taxes	
					Project Component Cost (INR)	Track Cost (INR)	Project Component Cost (INR)	Track Cost (INR)
1.	Format 3	Track 1: Setting Up of Development & Test Environment	<a href="#">Format 3A</a>	Track 1 - Cloud Resource Cost Format	₹ 0	₹ 0	₹ 0	₹ 0
			<a href="#">Format 3B</a>	Track 1: System Software Cost	₹ 0		₹ 0	
2.	Format 4	Track 2: OIOS Application Design, Development, Implementation and Rollout	<a href="#">Format 4A</a>	OIOS Application Design, Development, Implementation and Rollout	₹ 0	₹ 0	₹ 0	₹ 0
			<a href="#">Format 4B</a>	Track 2: Phase 1 Middleware and Software	₹ 0		₹ 0	
			<a href="#">Format 4D</a>	Phase 3 Development Team	₹ 0		₹ 0	
			<a href="#">Format 4E</a>	OIOS Application Cloud to PDC Migration Cost	₹ 0		₹ 0	
3.	Format 5	Track 3: Setting Up of PDC and DRC and Backup Sites at 2 IA&AD offices	<a href="#">Format 5A</a>	Track 3: Phase 1 - Setting Up of PDC	₹ 0	₹ 0	₹ 0	₹ 0
			<a href="#">Format 5B</a>	Track 3: Phase 2 - Setting Up of PDC	₹ 0		₹ 0	
			<a href="#">Format 5C</a>	Track 3: Phase 2 - Setting Up of DRC	₹ 0		₹ 0	
4.	Format 6	Track 4: Centralized Helpdesk Set Up and Operations	<a href="#">Format 6A</a>	Centralized Helpdesk Resource	₹ 0	₹ 0	₹ 0	₹ 0
			<a href="#">Format 6B</a>	Centralized Helpdesk Hardware & Software	₹ 0		₹ 0	
5.	<a href="#">Format 7</a>	Track 5: Training Cost					₹ 0	
6.	<a href="#">Format 8</a>	Track 6: Operations and Maintenance Cost			₹ 0		₹ 0	
A.	Total Cost (1+2+3+4+5+6) in Numbers				₹ 0		₹ 0	
	Total Cost in Words: <<To be entered manually...>>							

FORMAT 3A		Track 1 - Cloud Resource Cost Format						
#	Item	Unit of Measurement	Quantity	Number of Months	Price Per Unit Per Month	Total Price (excluding taxes)	Tax in %age	Total Price (including taxes)
			A	B	C	D = A x B x C	E	F =D + (D x E/100)
<i>All Amount to be quoted in INR</i>								
1	VM (loaded with latest Linux or Windows environment which the bidder selects for development)							
1.1.	X86 64Core with 256GB RAM	Number	1	3		0		0
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2.	<b>Storage</b>					0		0
2.1.	SSD 500 GB	Number	1	3		0		0
2.2.	SAS / NLSAS 500 GB	Number	1	3		0		0
<i>Row Intentionally left Blank</i>								
	<b>Total Cost ( In Numbers)</b>					₹ 0		₹ 0
	<b>Total Cost ( In Words) Including Taxes</b>	<b>&lt;&lt;To be entered manually...&gt;&gt;</b>						

FORMAT 3B		Track 1: System Software Cost																						
S N O	Item	Proprietary / Open Source	Unit	Qty	Unit Rate	Total price (Excluding Taxes)	T a x %	Total price (Inclu sive of Taxes )	Annual Technical Support (Excluding Taxes)							Total Cost of Owne rship (Exclu ding Taxes )	Annual Technical Support (Inclusive of Taxes)							Total Cost of Owne rship ( Inclus ive of Taxes )
									Ye ar 1	Ye ar 2	Ye ar 3	Ye ar 4	Ye ar 5	Ye ar 6	Ye ar 7		Ye ar 1	Ye ar 2	Ye ar 3	Ye ar 4	Ye ar 5	Ye ar 6	Ye ar 7	
			A	B	C =AX B	D	E = C + (C*D/ 100)	Y1	Y2	Y3	Y4	Y5	Y6	Y7	G = C + Y1 + Y2 + Y3 + Y4 + Y5 + Y6 + Y7	YT 1	YT 2	YT 3	YT 4	YT 5	YT 6	YT 7	F = E + YT1 + YT2 + YT3 + YT4 + YT5 + YT6 + YT7	
<b>All Amount to be quoted in INR</b>																								
	Software development licenses for dev team																							
1.	Application Server		License			0		0								₹ 0							₹ 0	
2.	Database Server		License			0		0								₹ 0							₹ 0	
3.	BPM		License			0		0								₹ 0							₹ 0	
4.	GIS		License			0		0								₹ 0							₹ 0	
5.	Any other		License			0		0								₹ 0							₹ 0	
	<b>Total Cost ( In Numbers)</b>														₹ 0							₹ 0		
	<b>Total Cost ( In Words) Including Taxes</b>	<b>&lt;&lt;To be entered manually...&gt;&gt;</b>																						

<b>FORMAT 4A</b>					
<b>S No</b>	<b>Components Name</b>	<b>Unit</b>	<b>Total Capex ( Excluding Taxes)</b>	<b>Taxes %</b>	<b>Total Capex (Inclusive of Taxes)</b>
			<b>A</b>	<b>B</b>	<b>C = A + (A*B/100)</b>
<i>All Amount to be quoted in INR</i>					
<b>A</b>	OIOS Phase 1 - Bespoke Software Development	Lumpsum			₹ 0
<b>B</b>	OIOS Phase 2 - Bespoke Software Development	Lumpsum			₹ 0
<i>Row Intentionally left Blank</i>					
<b>C</b>	<b>Total Cost ( In Numbers)</b>		₹ 0		₹ 0
	<b>Total Cost ( In Words) Including Taxes</b>	<b>&lt;&lt;To be entered manually...&gt;&gt;</b>			









Operational Analytics (Log Correlation & Analysis)																							
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	<b>Total Cost (In Numbers)</b>											₹ 0											₹ 0
	<b>Total Cost (In Words) Including Taxes</b>	<i>&lt;&lt;To be entered manually...&gt;&gt;</i>																					

FORMAT 4D		Phase 3 Development Team					
S No	Resource Type	Quantity	Cost Per resource Per Month ( Excluding Taxes)	Number of Months	Total Cost (Excluding Taxes)	Tax %	Total Cost of Ownership ( Including Taxes)
		A	B	C	D = A X B X C	E	F = D+(D*E/100)
<i>All Amount to be quoted in INR</i>							
1.	Development Team						
1.1.	Project Manager	1		18	₹ 0		₹ 0
1.2.	Scrum Master	3		18	₹ 0		₹ 0
1.3.	Enterprise Solution Architect	1		9	₹ 0		₹ 0
1.4.	Security Architect	1		6	₹ 0		₹ 0
1.5.	QC Expert	1		18	₹ 0		₹ 0
1.6.	Business Analyst	3		6	₹ 0		₹ 0
1.7.	Developers / Sr Developers	15		9	₹ 0		₹ 0
1.8.	UX/ UI Designer	3		18	₹ 0		₹ 0
1.9.	Test Lead	1		18	₹ 0		₹ 0
1.10.	Tester	3		18	₹ 0		₹ 0
1.11.	Data Preparation / Migration Expert	1		12	₹ 0		₹ 0

1.12.	Database Administrator	1		12	₹ 0		₹ 0
1.13.	System Administrator	1		18	₹ 0		₹ 0
<i>Row Intentionally left Blank</i>							
	<b>Total Cost ( In Numbers) Including Taxes</b>				₹ 0		₹ 0
	<b>Total Cost ( In Words) Including Taxes</b>	<b>&lt;&lt;To be entered manually...&gt;&gt;</b>					

FORMAT 4E		OIOS Cloud Development Environment to PDC Migration Cost			
S No	Components Name	Unit	Total Cost ( Excluding Taxes)	Taxes %	Total Cost (Inclusive of Taxes)
			A	B	C = A + (A*B/100)
<i>All Amount to be quoted in INR</i>					
A	Development environment Migration	Lumpsum			0
B	Network reconfiguration and connectivity with PDC	Lumpsum			0
<i>Row Intentionally left Blank</i>					
C	<b>Total Cost ( In Numbers)</b>		₹ 0		₹ 0
	<b>Total Cost ( In Words) Including Taxes</b>	<b>&lt;&lt;To be entered manually...&gt;&gt;</b>			







	Physical Servers, Storage )																		
2.10.	Database Activity Monitoring	License		0	0									₹ 0					₹ 0
2.11.	HSM	Number	1	0	0									₹ 0					₹ 0
2.12.	Anti-Virus – malware and Anti-Spam (for Server & System administration OS)	Subscription/Year		0	0									₹ 0					₹ 0
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<b>3.</b>	<b>Security Audit &amp; VAPT</b>																		
.1.	Security and Implementation Audit	Job	1	0	0									₹ 0					₹ 0
.2.	Vulnerability Assessment and	Job	1	0	0									₹ 0					₹ 0



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6.	Data Center Rental costs		Quarter	6	0	0									₹ 0						₹ 0
<i>Row Intentionally left Blank</i>																					
	<b>Total Cost ( In Numbers)</b>														₹ 0						₹ 0
	<b>Total Cost ( In Words) Including Taxes</b>	<b>&lt;&lt;To be entered manually...&gt;&gt;</b>																			





	security - OIOS																			
.7.	Database Administration Software Tool for DBA	User License	10	0	0														₹0	
.8.	GIS Server	Core	8	0	0														₹0	
<i>Row Intentionally left Blank</i>																				
	<b>Total Cost ( In Numbers) Including Taxes</b>												₹0							₹0
	<b>Total Cost ( In Words) Including Taxes</b>		<b>&lt;&lt;To be entered manually...&gt;&gt;</b>																	













FORMAT 6A		Centralized Helpdesk Resource				
S No	Resource Type	Indicative Person Months	Cost Per resource Per Month ( Excluding Taxes)	Total Cost (Excluding Taxes)	Tax %	Total Cost of Ownership ( Including Taxes)
		A	B	C = A X B	D	E = C+(C*D/100)
1	Application Support Manager	84		0		0
2	Application Support Manager	84		0		0
3	Analyst - L1	168		0		0
4	Analyst - L2	156		0		0
5	Analyst - L3	84		0		0
<i>Row Intentionally left Blank</i>						
	<b>Total Cost ( In Numbers) Including Taxes</b>			₹ 0		₹ 0
	<b>Total Cost ( In Words) Including Taxes</b>	<i>&lt;&lt;To be entered manually...&gt;&gt;</i>				





	Integr ation (CTI)																					
2.6	Report ing		Lice nse		0		0														₹ 0	
<i>Row Intentionally left Blank</i>																						
	<b>Total Cost ( In Numbers) Including Taxes</b>															₹ 0						₹ 0
	<b>Total Cost ( In Words) Including Taxes</b>	<b>&lt;&lt;To be entered manually...&gt;&gt;</b>																				

FORMAT 7		Training Cost (Inclusive of taxes)				
S No	Resource Type	Quantity/ Batch	Unit Cost Per training ( Excluding Taxes)	Total Cost (Excluding Taxes)	Tax %	Total Cost of Ownership ( Including Taxes)
		A	B	C = A X B	D	E = C+(C*D/100)
<i>All Amount to be quoted in INR</i>						
1.	Agile Methodology Training	2		0		0
2.	Toolchain Training	2		0		0
3.	Training on the functional help desk tool	3		0		0
4.	Application Training Phase 1	21		0		0
5.	Application Training Phase 2	21		0		0
6.	OIOS System Admin Training	3		0		0
7.	Designing of MIS Reports/ dashboards	21		0		0
8.	UAT Training Phase 1	9		0		0
9.	UAT Training Phase 2	18		0		0
<i>Row Intentionally left Blank</i>						
	<b>Total Cost ( In Numbers) Including Taxes</b>					₹ 0
	<b>Total Cost ( In Words) Including Taxes</b>	<i>&lt;&lt;To be entered manually...&gt;&gt;</i>				

FORMAT 8		Track 6: Operation and Maintenance Cost												
S No	Resource Type	Qty	Cost / Resource / year	Phase 1 Go-Live To Phase 2 Go-Live	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Total Cost (Excluding Taxes)	Tax %	Total Cost of Ownership (Including Taxes)
		A	B	C	Y1	Y2	Y3	Y4	Y5	Y6	Y7	D = C+Y1+Y2+Y3+Y4+Y5+Y6+Y7	E	F = D+(D*E/100)
<i>All Amount to be quoted in INR</i>														
1.	<b>Operation &amp; Maintenance</b>													
1.1	Operations Manager	1										0		₹ 0
1.2	Application Support Engineer	1										0		₹ 0
1.3	Developer/Sr. Developer	2										0		₹ 0
1.4	Tester	1										0		₹ 0
1.5	Database administrator	2										0		₹ 0
1.6	System Administrator	2										0		₹ 0
1.7	Infrastructure Manager	1										0		₹ 0
1.8	Analyst – BCP and DR	3										0		₹ 0
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2.	<b>Security Administration</b>													
2.1	Security Manager	1										0		₹ 0

2.2	Analyst (Application & Database Security)	3										0		₹ 0
<i>Row Intentionally left Blank</i>														
	<b>Total Cost ( In Numbers) Including Taxes</b>											₹ 0		₹ 0
	<b>Total Cost ( In Words) Including Taxes</b>	<i>&lt;&lt;To be entered manually...&gt;&gt;</i>												